



Timing	Sessions
10.30 - 12.00	<p><b>Limited Seats: CCH Tagetik Demo - Consolidation, Management Reporting &amp; Planning</b> (Separate registration required)</p> <p><i>Louise Gesquiere, Performance Management Architect - element61</i> <i>Miriam Vencken, Principal Performance Architect - element61</i></p>
12.00 - 13.00	<p><b>Walking Lunch in the Networking Area</b></p>
13.00 - 13.15	<p><b>Welcome and Introduction</b> Introduction of element61 &amp; CCH Tagetik and highlights of 2024 - 2025</p> <p><i>Frederic de Schutter, Partner Analytics - element61</i> <i>Roel Haverland, Managing Director - CCH Tagetik Benelux</i></p>
13.15 - 14.00	<p><b>S1. Get more value out of your CCH Tagetik platform with the latest novelties and improvements</b></p> <p>We will start this session with a <b>Platform Overview</b> presentation. Afterwards, we will dive into the recent additions to the CCH Tagetik platform and demonstrate how they can bring additional value to you. Novelties that will be covered are the new <b>Journal Hub</b>, <b>Interactive Entries View</b>, <b>Intelligent Disclosure</b>, and the new <b>Excel add-in</b> for data browsing.</p> <p><i>Jan de Bruin, Solution Architect - CCH Tagetik</i></p>
14.00 - 14.30	<p><b>S2. Get in control with the CCH Tagetik Regulatory and Corporate tax solutions</b></p> <p>During this presentation we will update you on CCH Tagetik's ongoing investments in <b>pre-packaged content for ESG and Corporate tax</b>. During this session, we move from <b>carbon emissions</b> to <b>group tax</b> provisioning and beyond.</p> <p><i>Gerd Janssens, Solution Architect - CCH Tagetik</i></p>
14.30 - 15.15	<p><b>S3. Implementing CCH Tagetik for consolidation &amp; Management Reporting in a period of drastic changes to the business</b></p> <p></p> <p>Recticel is a pure-play insulation company with an unwavering focus on the fight against climate change, with insulation solutions that advance a carbon-free economy and a better life for current and future generations.</p> <p>At the end of 2022, Recticel decided to migrate their financial reporting using the CCH Tagetik Financial Intelligence Platform. element61 helped them move their legal and <b>management consolidation from SAP BFC to CCH Tagetik</b>. The project was divided into chronological waves focusing on different solution components. Currently, CCH Tagetik is used to do monthly management reporting, including analysis by product group and functional area and monthly consolidation with <b>bi-annual disclosures</b> as well as IFRS16, Capex and <b>bridge reporting</b>. During this session, Recticel will explain and demonstrate how the usage of CCH Tagetik has allowed them to gain efficiency and accuracy.</p> <p><i>Koen Van Uffelen, Deputy CFO - Recticel</i></p>
15.15 - 15.45	<p><b>Coffee Break</b></p>
15.45 - 16.15	<p><b>S4. Best practice scenarios to leverage CCH Tagetik for Cashflow reporting &amp; forecasting</b></p> <p> </p> <p>Several companies are hesitant to incorporate automated cashflow reporting (and forecasting) within their performance management solution because they expect it to be a daunting exercise. During this session, we will demonstrate <b>how easy it can be to create a best practice cash flow within CCH Tagetik</b> and help you to get started with cash flow forecasting.</p> <p><i>Anskje Delmeiren, Principal Performance Management Architect - element61</i></p>
16.15 - 17.00	<p><b>S5. Enhancing your performance management platform with Tax provisioning and Global Minimum Tax</b></p> <p></p> <p>More and more CCH Tagetik customers are envisaging integrating the growing Tax &amp; <b>regulatory reporting requirements</b> into their CCH Tagetik Performance management solution landscape. During this session, our longtime customer Cloetta <b>will explain</b> how they have implemented the CCH Tagetik tax solutions.</p> <p><i>Geert Anthonissen, Group Corporate Tax Manager - Cloetta</i> <i>Anton Geven, Group Reporting Manager - Cloetta</i></p>
17.00 - 17.30	<p><b>S6. News from the Labs: CCH Tagetik Vision and Path Forward</b></p> <p>During this <b>roadmap</b> session, you will discover first-hand how continuous <b>innovations and AI can inspire your CCH Tagetik journey</b>. Learn which CCH Tagetik enhancements are being cooked in the Italian Labs, when they are expected to be released and how they will help you to become more efficient and more effective.</p> <p><i>Fabrizio Tocchini, VP of Product Management</i></p>
17.30 - 18.30	<p><b>Wrap-up &amp; Networking Reception</b></p>
18.30 - 21.00	<p><b>Optional Dinner for all CCH Tagetik Enthusiasts</b></p>