







Performance Management Day 2025

Date: March 25th, 2025 | Venue: Living Tomorrow | Time: 11.00 - 18.30

| Timing | Sessions | |
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| 11.00 - 12.00 |   | <p>Meet the Vendors Performance Management Vendor booths open for participants</p>    |
| 12.00 - 13.00 | Sandwich Lunch in the Networking Area | |
| 13.00 - 13.20 | Event Intro & Trends within the Performance Management market | |
| | <p>During this session, we will zoom in on the latest evolutions of the Performance Management market. We discuss analyst opinions and provide insight into vendor strategies and focus. We will provide guidance on selection criteria and solution expectations.</p> <p style="text-align: right;">Frederic de Schutter, Partner Analytics - element61</p> | |
| 13.25 - 14.10 | Auditorium Solution Demos - OOTB | Vision Room Testimonials |
| | <p style="text-align: center;">Anaplan Financial Consolidation, paving the road towards a complete Performance Management Platform</p>   <p>In 2024, Anaplan has extended its well known best-of-breed planning solution with the innovative consolidation and close functionality offered by Fluence Technologies.</p> <p>As a result of the Fluence acquisition Anaplan clearly demonstrates that they believe a Performance Management platform approach is the way to go.</p> <p>During this session, you will have the opportunity to discover the modern Anaplan financial consolidation solution designed for simple to complex consolidation and management reporting scenarios.</p> <p>A clear demo of the core consolidation functionalities and of the Out-of-the-Box element61 Belgium GAAP consolidation starter kit will be given.</p>  <p style="text-align: right;">Tijs Bauwens, Principal Performance Architect - element61</p> | <p style="text-align: center;">Transforming the real estate reporting process and enabling bottom-up budgeting with Vena Solutions.</p>   <p>Warehouses De Pauw (WDP) is a leading real-estate specialist operating in core locations along key logistics axes in six European regions, focusing on the development of durable and automated warehouses.</p> <p>WDP wanted to refine and accelerate their quarterly real estate valuation reporting process which required collaboration with various external parties. Additionally, their bottom-up Budgeting & Planning process residing in Excel required a solid and future-proof Performance Management solution.</p> <p>With top-down calculations allowing high-level sensitivity analysis and automated data integration, they were able to quickly gain meaningful insights into their property valuations and their financial performance, as well as limiting risks of manual data entry errors.</p> <p>Attend this session to discover how Vena Solutions has helped WDP streamline both their real estate valuation reporting process and their budget process in a solution that leverages the native Microsoft Excel interface.</p> <p style="text-align: right;">Koen Van Baelen, Head of Controlling & Reporting - WDP Ruben Govers, Senior Performance Management Architect - element61</p> |
| 14.15 - 15.00 | Auditorium Solution Demos | Vision Room Testimonials |
| | <p style="text-align: center;">Introducing Prophix One FP&A Plus, a gamechanger for all Planning & simulation scenarios</p>  <p>Prophix was born in 1987 in Canada and has been developing and delivering Management Reporting and Planning solutions to their 3000+ customers in 100+ countries for a very long time.</p> <p>Less than 1 year ago they introduced Prophix One and presented their vision for an integrated Performance Management Platform combining consolidation, detailed intercompany and account reconciliation as well as FP&A in one Performance platform.</p> <p>Today you will have the opportunity to discover Prophix One FP&A Plus.</p> <p>Prophix One FP&A Plus sets a new benchmark for financial planning solutions by leveraging cutting-edge cloud computing and advanced database technology to empower finance teams to work faster, plan smarter, and think bigger than ever before.</p> <p>Designed specifically for the Office of the CFO, FP&A Plus empowers finance leaders and their teams to tackle increased complexity in planning and large data volumes while experiencing unmatched speed, agility, and precision throughout the planning process.</p> <p style="text-align: right;">Claudio Sampietro, Director Solution Engineering - Prophix Dorien Vrydaghs, Performance Management Architect - element61</p> | <p style="text-align: center;">Migrating smoothly from MS Excel to Anaplan consolidation</p>   <p>Pelsis develops leading brands for commercial and retail customers, delivering innovative pest control and garden care products to a global customer base. Based in the UK, Pelsis operates from 16 locations worldwide and supplies customers in over 80 countries.</p> <p>Pelsis has selected Anaplan Financial Consolidation to simplify and streamline its monthly consolidation process, replacing the existing MS Excel-based approach.</p> <p>With Anaplan, Pelsis aims to accelerate intercompany reconciliations, automate consolidation entries and FX calculations, minimizing the need for manual adjustments.</p> <p>Using Anaplan XL, Pelsis also produces the Notes to the Audited Financial Statements.</p> <p>Join the session and discover how Anaplan Financial Consolidation helps Pelsis to automate and speed up the financial consolidation process.</p> <p style="text-align: right;">Bram Dillen, Group Financial Controller - Pelsis Tijs Bauwens, Principal Performance Management Architect - element61</p> |
| 15.00 - 15.30 | Coffee Break & Vendor Booth demos | |

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| | Auditorium | Vision Room |
| 15.30 - 16.10 | <p>Solution Demos</p> <p>How to Migrate your legacy applications to CCH Tagetik in a non-disruptive way</p>  <p>CCH[®] Tagetik by Wolters Kluwer</p> <p>Moving away from your existing "legacy" Performance Management applications is never an easy task and obviously will require the necessary change management attention.</p> <p>CCH Tagetik and element61 have been very successful in helping customers with a different PM solution landscape to move gradually towards CCH Tagetik's Intelligent platform.</p> <p>CCH Tagetik's unified Intelligent platform is perfectly suited to accompany organizations to migrate from their legacy environment in a phased approach.</p> <p>Join this session to explore CCH Tagetik's highly valued market leading intelligent platform and to evaluate whether it can help your organization on its Performance Management migration journey.</p> <p>Jan de Bruin, Solution Architect - Wolters Kluwer Miriam Vencken, Principal Performance Management Architect - element61</p> | <p>Solution Demos - OOTB</p> <p>Out-of-the-Box Planning and Reporting on SAP data, leveraging a native MS Excel interface</p>   <p>For a very long time, several Performance Management solutions have promised SAP and Microsoft customers innovative and rapid business user-driven Planning & Analysis deployments with limited success. Obviously, this is a hard nut to crack as every customer has its own and often diverse application landscape and business specifics.</p> <p>We deliver a preconfigured and rapidly deployable Planning & Reporting application built on top of our Out-of-the-Box data integration solution that allows SAP users to budget, forecast and report on their existing SAP data.</p> <p>Attend this session to discover which planning models and functional areas (Financial Plan, Sales, Production, etc.) are already available and will be released shortly.</p>  <p>Ruben Govers, Senior Performance Management Architect - element61 Mélanie Vercaempt, Customer Relations & Business Development Manager - element61</p> |
| | 16.15 - 16.55 | <p>Solution Demos</p> <p>Migrating your spreadsheet based planning models to the world of Vena</p>  <p>Vena's unique CPM platform provides deep X/FP&A planning capabilities, AI-powered insights, scalable workflows and robust data governance with the productivity, collaboration and innovation of your existing Microsoft applications as well as all other leading financial systems. Leveraging a native excel user interface with a powerful multidimensional database, Vena is easy to use, offers powerful modelling and security with a fast ROI.</p> <p>Vena is the only Complete Planning Platform Natively Integrated with Microsoft 365. Learn how Vena uses Microsoft Office, Power-BI and Azure Open AI technologies to empower Finance teams with cutting edge budgeting, planning and reporting capabilities. Discover Vena's integration with Microsoft PowerPoint and how its AI component, Vena Copilot, helps navigating the business user in the world of data.</p> <p>During this session you will learn how easy it is to move your legacy collaborative spreadsheet models to the world of Vena.</p> <p>Ruben Govers, Senior Performance Architect - element61 Buddy Roeling, Regional Sales Manager - Vena Solutions</p> |
| 17.00 - 17.30 | | <p>Discover how planning teams can transform uncertainty into confidence with AI</p>  <p>In this session, we'll show how integrating external market data with your forecasts helps you navigate volatility, quantify risks, and make decisions with clarity. Learn how to augment traditional forecasting & budgeting exercises with AI and external data to strengthen your role as a strategic leader in today's unpredictable economic landscape. Don't miss the opportunity to see the future of planning in action!</p> <p>Nick Vandespe, Founder and CEO - Predikt</p> |
| 17.30 - 18.30 | <p>Wrap-up, Vendor Booth demos & Networking Reception</p> | |